

TRANSPARENCIA



TESORERIA MUNICIPAL Comparativo del Gasto contra Presupuesto por Ramo y Subramo al mes de Enero 2007

Ramo	Descripcion	Presupuesto Autorizado	Gasto Acumulado	Remanente	Porcentaje %
100	GOBIERNO	224,640,500.00	12,109,765.39	212,530,734.61	94.6%
111	GOBIERNO	224,640,500.00	12,109,765.39	212,530,734.61	94.6%
200	SERVICIOS	1,257,047,100.00	70,881,759.87	1,186,165,340.13	94.4%
200	SERVICIOS	9,068,500.00	516,103.65	8,552,396.35	94.3%
210	SEGURIDAD PUBLICA	460,779,600.00	34,180,341.10	426,599,258.90	92.6%
211	POLICIA PREVENTIVA MUNICIPAL Y TRANSITO	176,246,700.00	8,096,367.85	168,150,332.15	95.4%
212	RESGUARDO DE INFRACTORES	7,847,400.00	526,598.42	7,320,801.58	93.3%
214	APOYO SEGURIDAD PUBLICA	1,796,000.00	117,320.98	1,678,679.02	93.5%
221	LIMPIA Y RECOLECCION DE BASURA	190,636,100.00	10,053,856.01	180,582,243.99	94.7%
222	ALUMBRADO PUBLICO	83,002,800.00	1,005,749.22	81,997,050.78	98.8%
223	JARDINES Y PANTEONES	94,175,200.00	4,536,874.01	89,638,325.99	95.2%
224	TALLERES MUNICIPALES	32,100,400.00	1,691,174.50	30,409,225.50	94.7%
226	PARQUES	13,200,000.00	744,408.62	12,455,591.38	94.4%
230	OTROS SERVICIOS PUBLICOS	1,309,200.00	89,215.90	1,219,984.10	93.2%
231	REGISTRO CIVIL	29,449,100.00	1,780,195.18	27,668,904.82	94.0%
232	SISTEMA DE PROTECCION CIVIL	81,834,000.00	4,990,077.70	76,843,922.30	93.9%
234	COMUNICACION SOCIAL	28,998,100.00	667,829.96	28,330,270.04	97.7%
235	RELACIONES PUBLICAS	26,402,300.00	896,114.64	25,506,185.36	96.6%
236	SISTEMA JUDICIAL MUNICIPAL	1,805,700.00	114,138.49	1,691,561.51	93.7%
237	RED MUNICIPAL DE VOZ Y DATOS	13,179,400.00	559,356.98	12,620,043.02	95.8%
241	RECLUTAMIENTO SERVICIO MILITAR NACIONAL	1,626,700.00	97,831.13	1,528,868.87	94.0%
242	REGISTRO FEDERAL DE ELECTORES	2,657,800.00	169,430.99	2,488,369.01	93.6%
243	EXPEDICION DE PASAPORTES	932,100.00	48,774.54	883,325.46	94.8%
300	OBRA PUBLICA MUNICIPAL	468,516,800.00	7,860,586.81	460,656,213.19	98.3%
300	OBRA PUBLICA MUNICIPAL	55,000,000.00	0.00	55,000,000.00	100.0%
310	CONSTRUCCION Y MANTENIMIENTO	1,434,600.00	60,341.35	1,374,258.65	95.8%
311	CONSTRUCCION Y MANTENIMIENTO DELEGACIONES	322,639,600.00	3,718,505.50	318,921,094.50	98.8%
321	INGENIERIA DE TRANSITO	9,788,000.00	395,122.53	9,392,877.47	96.0%
331	CONSTRUCCION Y CONSERVACION	66,654,600.00	2,853,148.39	63,801,451.61	95.7%
341	INFRAESTRUCTURA URBANA	13,000,000.00	833,469.04	12,166,530.96	93.6%
400	DESARROLLO SOCIAL Y PROM. ECON.	469,782,600.00	21,311,382.36	448,471,217.64	95.5%
400	DESARROLLO SOCIAL Y PROM. ECON.	111,259,100.00	5,467,534.70	105,791,565.30	95.1%
421	SALUD PUBLICA	68,321,700.00	867,048.07	67,454,651.93	98.7%
431	DESARROLLO INTEGRAL DE LA FAMILIA	51,870,000.00	7,098,893.06	44,771,106.94	86.3%
441	DESARROLLO SOCIAL MUNICIPAL	82,184,300.00	3,345,056.58	78,839,243.42	95.9%
442	OBRA SOCIAL COMUNITARIA	80,219,900.00	0.00	80,219,900.00	100.0%
460	CULTURA	130,000.00	1,425.50	128,574.50	98.9%
461	CULTURA	24,200,000.00	1,827,770.93	22,372,229.07	92.4%
471	FOMENTO AL DESARROLLO ECONOMICO	19,597,600.00	628,964.49	18,968,635.51	96.8%
491	DEPORTE	32,000,000.00	2,074,689.03	29,925,310.97	93.5%
500	PLANEACION Y CONTROL URBANO	91,492,300.00	4,742,188.33	86,750,111.67	94.8%
511	CATASTRO	16,046,000.00	869,408.50	15,176,591.50	94.6%
521	PLANEACION URBANA	11,920,300.00	469,926.99	11,450,373.01	96.1%
531	CONTROL URBANO	20,329,400.00	1,092,566.25	19,236,833.75	94.6%
532	TRANSPORTE	7,313,800.00	431,506.34	6,882,293.66	94.1%
541	REGULACION E INSPECCION	35,882,800.00	1,878,780.25	34,004,019.75	94.8%



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600	HACIENDA Y ADMINISTRACION MPAL.	577,192,400.00	58,146,980.76	519,045,419.24	89.9%
611	TESORERIA MUNICIPAL	62,603,700.00	3,819,933.22	58,783,766.78	93.9%
620	OFICIALIA MAYOR	3,200,000.00	111,026.21	3,088,973.79	96.5%
621	OFICIALIA MAYOR	164,556,900.00	34,754,003.39	129,802,896.61	78.9%
630	APOYO ADMINISTRATIVO	2,642,200.00	138,075.29	2,504,124.71	94.8%
631	ADMINISTRACION DE DELEG. Y DIRECCIONES	127,143,400.00	5,848,965.75	121,294,434.25	95.4%
641	DEUDA PUBLICA	217,046,200.00	13,474,976.90	203,571,223.10	93.8%
	Total:	3,088,671,700.00	175,052,663.52	2,913,619,036.48	94.3%

